

*Southern California Edison*  
**WSD-001 – Resolution WSD-001 to Establish Procedures for the Wildfire Safety Division's  
Review of 2020 Wildfire Mitigation Plans Pursuant to PUC Sections 8386 and 8386.3**

**DATA REQUEST SET T U R N - S C E - 0 0 1**

**To: TURN**  
**Prepared by: Teresa Chang**  
**Job Title: Financial Analyst, Sr. Specialist**  
**Received Date: 2/20/2020**

**Response Date: 2/25/2020**

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**Question 007:**

What does SCE forecast will be recorded in any existing or planned memo and balancing account that record costs related to vegetation management or any part of the wildfire mitigation plan program in each year 2020-2022.

**Response to Question 007:**

SCE proposed 2021-2023 costs for Vegetation Management program to be included in one single balancing account starting in 2021. As SCE is still waiting on the GRC decision, SCE interprets this question as providing all vegetation management-related forecasted costs in 2020-2022 to respective tracking mechanisms.

Below are 2020-2022 forecasted costs for vegetation management and wildfire mitigation plan program memo accounts, absent single balancing account treatment as requested.

<b>Memo Accounts (Nominal \$)</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Grid Safety & Resiliency Program Memorandum Account (GSRPMA)	\$ 55,757,298	\$ 59,625,851	\$ 72,085,267
Wildfire Mitigation Plan Memorandum Account (WMPMA)	9,624,366	10,693,546	10,758,689
Fire Hazard Program Memorandum Account (FHPMA)	76,281,452	64,169,652	60,868,687
Drought Catastrophic Event Memorandum Account (CEMA)	36,470,011	36,973,531	37,564,933
<b>Total</b>	<b>\$ 178,133,127</b>	<b>\$ 171,462,581</b>	<b>\$ 181,277,576</b>